

McCRACKEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 4-5, 6-8, 9-12
2. Long Range Plan PS-3, 4-5, 6-8, 9-12

SCHOOL CENTERS			Student Enrollment /Capacity
1. Secondary			
a. McCracken County High School	Permanent	9-12 Center	1922/2065
2. Middle			
a. Heath Middle School	Permanent	6-8 Center	476/640
b. Lone Oak Middle School	Permanent	6-8 Center	763/819
c. Reidland Middle School	Permanent	6-8 Center	363/379
3. Intermediate			
a. Heath Intermediate School (4th & 5th graders from Concord and Heath ES)	Permanent	4-5 Center	332/424
b. Lone Oak Intermediate School	Permanent	4-5 Center	489/575
c. Reidland Intermediate School	Permanent	4-5 Center	254/264
4. Elementary			
a. Concord Elementary School	Permanent	K-5 Center (to be PS-3)	611/589 440/589
b. Heath Elementary School	Permanent	PS-5 Center (to be PS-3)	455/467 293/467
c. Hendron/Lone Oak Elementary School	Permanent	PS-3 Center	440/500
d. Lone Oak Elementary School	Permanent	PS-3 Center	572/691
e. Reidland Elementary School	Permanent	PS-3 Center	502/557

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

2c. Major renovation of educational facilities including; construction of additions or expansions, classrooms, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Additions shall be clearly listed by number, space, type and size of proposed added space.

					Eff. %	Cost Est.
1.	Heath Middle School (includes Café, Gym, Aud, and outlying bldgs)	103,019 sf				
	Major Renovation to include; parking resurfacing, secure entry, interior finishes and accessories, drinking fountains, sprinkler, HVAC, fire alarm, public address. Discludes work from the 1991 and 1997 additions except for ADA/Life Safety, Roofing and HVAC Upgrades.					
					\$	3,051,340
2	Lone Oak Middle School	122,730 sf				
	Major Renovation to include; site development, parking resurfacing, secure entry, interior finishes and accessories, ADA accessibility to Gymnasium, walkway covers, drinking fountains, plumbing, HVAC, kitchen hood, power, lighting, fire alarm, public address. Discludes work from the 2000's additions and the 1989 and 1994 additions except for ADA/Life Safety, Roofing and HVAC Upgrades.					
					\$	17,892,584
3.	Reidland Middle School (includes Café, Gym and outlying bldgs)	86,103 sf				
	Major Renovation to include; parking resurfacing, abatement, kitchen equipment, HVAC.					
					\$	6,893,339
Construct:	3 Standard Classrooms	750 sf	#	2,250 sf	68% \$	761,360
4.	Lone Oak Intermediate School	79,150 sf				
	Major Renovation to include; parking resurfacing, secure entry, roofing, walkway covers, ADA accessibility, windows & doors, sprinkler, interior finishes & accessories, kitchen equipment, drinking fountains, toilets, plumbing, HVAC, kitchen hood, power, lighting, emergency & egress lighting, fire alarm, public address, clock. Discludes work from the 1998 addition except for ADA/Life Safety, Roofing and HVAC Upgrades.					
					\$	10,791,925
5.	Concord Elementary School	59,366 sf				
	Major Renovation to include; parking resurfacing, secure entry, walkway covers, door canopies, interior finishes & accessories, drinking fountains, and HVAC. Discludes work from the 2002 addition except for ADA/Life Safety, Roofing and HVAC Upgrades.					
					\$	8,615,948
6.	Heath Elementary School	42,379 sf				
	Major Renovation to include; site development, parking resurfacing, secure entry, walkway covers, interior renovations for Library and Office, interior finishes & accessories, operable wall replacement, drinking fountains, close treatment plant and reroute to Middle School, public address					
					\$	6,945,003
Construct:	1 Physical Education	10,375 sf	#	10,375 sf	68% \$	3,411,544

7. Hendron/Lone Oak Elementary School	47,508 sf						
Major Renovation to include; site development, parking resurfacing, secure entry, walkway covers, interior renovations for Library and Office, roofing & decking, interior finishes & accessories, operable wall replacement, fire suppression repairs, drinking fountains, plumbing, HVAC, power, lighting, emergency & egress lighting, fire alarm, .							
					\$	7,490,554	
Construct:	1 Physical Education	10,375 sf	#	10,375 sf	68%	\$	3,411,544
8. Lone Oak Elementary School	73,977						
Major Renovation to include; parking resurfacing, secure entry, roofing, walkway covers, interior finishes & accessories, kitchen equipment, drinking fountains, HVAC, power, lighting, public address. Discludes work from the 1992 addition except for ADA/Life Safety, Roofing and HVAC Upgrades.							
					\$	4,802,088	
9. Reidland Elementary School	56,466						
Major Renovation to include; parking resurfacing, site development, fencing, roofing, covered walkways, interior finishes & accessories, drinking fountains, HVAC, power, lighting. Discludes work from the 2000 additions and the 1998 addition except for ADA/Life Safety, Roofing and HVAC Upgrades.							
					\$	5,082,484	
Construct:	5 PS/K Classrooms	825 sf	#	4,125 sf	68%	\$	1,356,397
10. Reidland Intermediate School (includes small gym)	38,189 sf						
Major Renovation to include HVAC in gym.							
					\$	3,758,352	
11. Heath Intermediate School (old Heath MS, includes gym)	52,420 sf						
Major Renovation to include; site development, parking resurfacing, roof replacement, secure entry, walkway covers, fencing, windows & doors, hardware, interior finishes and accessories, sprinkler, toilets, drinking fountains, plumbing, HVAC, power, lighting, emergency & egress lighting, fire alarm, public address.							
					\$	8,590,506	

DISTRICT NEED	\$ 92,854,969
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5. Priority 5 - Discretionary Construction Projects

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

	Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. Heath Middle School (includes Café, Gym, Aud., and outlying bldgs) Includes work discluded from Construction Project listed in 2c. above.	\$	8,092,582
2 Lone Oak Middle School Includes work discluded from Construction Project listed in 2c. above.	\$	2,549,354
3. Lone Oak Intermediate School Includes work discluded from Construction Project listed in 2c. above.	\$	2,179,050
4. Concord Elementary School Includes work discluded from Construction Project listed in 2c. above.	\$	1,601,870
5. Lone Oak Elementary School Includes work discluded from Construction Project listed in 2c. above.	\$	5,990,944
6. Reidland Elementary School Includes work discluded from Construction Project listed in 2c. above.	\$	4,045,543